

ADDITIONAL PROJECTS

SECTOR DEPARTMENTS			
Project/ Programme Name	Project Location (Village)	Budget 2024/25	Total Projects Cost
DEPARTMENT OF HUMAN SETTLEMENTS			
32 Community Residential units	-25,094331 30,77023	R 13 297 000	R 20 000 000
15 IRDP PH2 housing units	Mashishing Ext 6	R 866 000	R 2 095 000
1 IRDP PH2 housing units	-25,089572 30,428878	R 183 000	R 2 000 000
Military veterans	Matibidi	R 183 000	R 2 000 000
IRDP PH1 sites servicing	Coromandel-Emshinini	R 3 316 000	R 4 000 000
IRDP PH2 housing units	Coromandel	R 3 665 000	R 4 000 000
IRDP PH2 housing units	Graskop Ext 5	R 1 099 000	R 2 000 000
DEPARTMENT OF MINERAL RESOURCES AND ENERGY			
Nkandla Phase 1 (Pre-Eng) 1000HH	Nkandla	R 955 000 000	To be confirmed once designs are pre- eng is complete
Manjenje Phase 3 (Pre-Eng) 200HH	Manjenje	R 282 000 000	To be confirmed once designs are pre- eng is complete
DEPARTMENT OF SOCIAL DEVELOPMENT			
Thaba Chweu branch office	Ward 7	R 7 000 000	R 37 000 000
DEPARTMENT OF WATER AND SANITATION			
WSIG- ThabaChweu LM	ThabaChweu LM	R 50 239 000	R 161 609 000
RBIG Schedule 5B ThabaChweu RBWS (Leroro, Matibidi, Moremela)	ThabaChweu LM	R 28 738 000	R 88 738 000
DEPARTMENT OF ECONOMIC DEVELOPMENT AND TOURISM			
Water Supply at the Blyde River Canyon Nature Reserve	24.6743° S, 30.8108° E	R 10 400 000	R 10 400 000
Construction of entrance gate at Swadini Dam	24.516933, 30.810088	R 6 450 000	R 6 450 000
Upgrade of roofing for Administration block and Museum at Potholes Blyde Nature Reserve.	24.6743° S, 30.8108° E	R 4 000 000	R 4 000 000
Infrastructure upgrades at Blyde River Canyon Nature Reserve – (Drie Rondavels)	24.5593° S, 30.8176° E	R 2 500 000	R 2 500 000
Infrastructure upgrade – Sterkspruit Nature Reserve guest house	25°9'40"S 30°32'56"E	R 3 000 000	R 3 000 000
Infrastructure upgrade – Blyde Canyon nature reserve -conversion of 3 staff accommodation into guest houses	24.6743° S, 30.8108° E	R 4 000 000	R 4 000 000
Infrastructure development in support of the Skywalk PPP project – wonder view entrance gate – Blyde Canyon Nature Reserve	24.6743° S, 30.8108° E	R 1 500 000	R 1 500 000

DEPARTMENT OF PUBLIC WORKS ROADS AND TRANSPORT

Rehabilitation: Road P33/4 between Hazyview and Sabie from km 26.0 to km 36 (Phase 1) (10 km)	Sabie	R 125 133	
Rehabilitation: Sections of Road P8/1 (R36) between Mashishing and Bambi (Phase 3) (9 km)	Badfontein	R 4 807 800	
Rehabilitation: Road P171/1 from P81/1 (km 0.0) near Mashishing to D212 & D2630 towards Roossenekal / Sekhukhune (Phase 1 and 2) (18.9 km)	Boschfontein, Rooikraans	R 44 239 000	
Upgrade: D2571 from R37 to P171/1 Lydenburg Bypass (13.4 km)	Sabie	R 26 358 000	

MUNICIPAL INFRASTRUCTURE SUPPORT AGENCY

Project/Programme Name/Description	Project Name	2024/25 Target Area of support
Strengthening capacity in Local Municipalities and districts	Deployment of MISA Engineers, Planners, Young Graduates. Continuous development of municipal officials such as Artisans, Process Controllers, Apprentices as well as Recognition of Prior Learning.	The objective of this intervention is to address the challenges of scarce and critical skills shortage in municipalities . This is achieved by facilitating technical skills pool required to strengthen municipal technical capacity within municipalities for planning , implementation , operation and maintenance of municipal infrastructure. MISA mobilises expert capacity across government and the private sector for deployment to municipalities for interventions.
Provision of infrastructure procurement support	Training of Municipal officials	Supply Chain Management
Budget Facility for Infrastructure (BFI)	Development of Business plans for funding/ applications for BFI or other potential funders.	MISA support municipalities to deliver services also including procurement of infrastructure in compliance with legislation .
Improved functionality of dysfunctional Wastewater Treatment Works (WWTWs and WTW)	Conditional assessments of wastewater treatment and water treatment works Technical and Project management support in the Implementation of water treatment works projects and activities	Blue, and green drop assessment focuses on the whole value chain for both the wastewater and water treatment works. The Blue Drop Risk Rating (BDRR) focuses on the function of each water supply system The Green drop risk analysis (CRR) focuses on the wastewater treatment function. MISA in collaboration with SALGA and DWS are working on improvement plans for the municipalities falling off the rating scores.
Kilometres of roads maintained to include potholes patching and drainage cleaning in the 22 dysfunctional municipalities.	Technical and Project management support in the Implementation of road & stormwater activities.	Technical and Project management support in the Implementation of road & stormwater projects and road maintenance programmes utilizing the Labour Intensive Construction methods in collaboration with the municipalities and other stakeholders.
Support with implementation of SPLUMA compliant municipal	Number of SPLUMA Compliant municipal spatial plans (SDF's) implemented in local	Contract & Project Management, Quality control Management, Project Management, Project advisory and, Monitoring & Evaluation.

MUNICIPAL INFRASTRUCTURE SUPPORT AGENCY

Project/Programme Name/Description	Project Name	2024/25 Target Area of support
spatial plans, Spatial Development Framework (SDF's) and Land Use	municipalities. Review of Thaba Chweu Spatial Development Framework Plan	
Dysfunctional municipalities increasing job creation through mainstreaming LIC on Municipal infrastructure projects	Support the municipalities with LIC implementation on on-going projects and monitor progress	MISA provides identified and dysfunctional municipalities with programme management support that seeks to institutionalise Labour Intensive Construction methods through conditional grant infrastructure projects. MISA seeks to promote training or inclusion of municipal officials in the implementation of LIC .MIS supports municipalities to implement their projects in accordance with LIC guideline henceforth achieving annual sector targets .
Support to Improve spending on Conditional Grants (MIG, INEP, WSIG, RBIG, IUDG, etc...)	Contract & Project Management, Quality site control Management, conducting project site visits, Development of TORs and TRs	Contract & Project Management, Quality site control Management, conducting project site visits, Development of TORs and TRs
Implementation of INEP and EEDSM Programmes	Project Management, Technical Support and development of Business Plans	Contract & Project Management, Quality site control Management, conducting project site visits, Development of TORs and TRs